

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

<b>Category</b>	<b>PJ</b>	<b>Average</b>	<b>Rank*</b>
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="90.28"/> %	<input type="text" value="86.55"/> %	<input type="text" value="11"/> / <input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="86.04"/> %	<input type="text" value="79.31"/> %	<input type="text" value="7"/> / <input type="text" value="29"/>
Leveraging Ratio	<input type="text" value="0.06"/>	<input type="text" value="1.95"/>	<input type="text" value="25"/> / <input type="text" value="26"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="41.79"/> %	<input type="text" value="43.72"/> %	<input type="text" value="17"/> / <input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="74.73"/> %	<input type="text" value="68.56"/> %	<input type="text" value="10"/> / <input type="text" value="24"/>
<b><u>Occupancy:</u></b>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.92"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="11"/> / <input type="text" value="29"/>
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Homebuyer Unit	<input type="text" value="\$46,775"/>	<input type="text" value="\$18,672"/>	<input type="text" value="82"/> Units <input type="text" value="28.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,531"/>	<input type="text" value="\$16,830"/>	<input type="text" value="210"/> Units <input type="text" value="71.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,089"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

\* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$0	\$51,577	\$18,829
<b>State:*</b>	\$84,518	\$109,995	\$31,180
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="2.1"/> %
<b>National Avg:</b>	<input type="text" value="1.2"/> %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="0.0"/>	<input type="text" value="14.6"/>	<input type="text" value="15.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="85.4"/>	<input type="text" value="84.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	<input type="text" value="0.0"/>	<input type="text" value="19.5"/>	<input type="text" value="50.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="26.8"/>	<input type="text" value="32.9"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="36.6"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="13.4"/>	<input type="text" value="6.2"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.4"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="28.0"/>	<input type="text" value="21.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="11.0"/>	<input type="text" value="58.6"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="47.6"/>	<input type="text" value="10.5"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="7.3"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="6.1"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	<input type="text" value="0.0"/>	<input type="text" value="14.6"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="0.0"/>	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

